

QUick And Dirty (QUAD) Budgeting

2020 Internship Showcase

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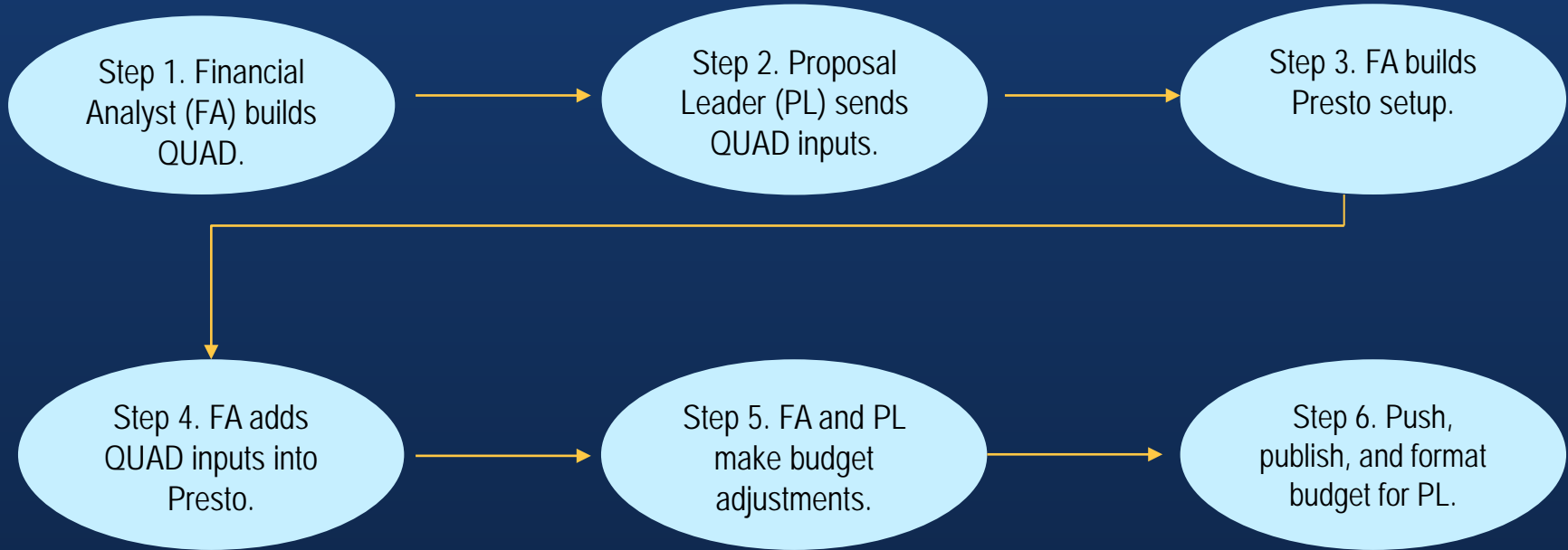
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Current Budgeting Process





What Is QUick And Dirty Budgeting?

- QUick And Dirty (QUAD): A budgeting template to give preliminary estimates regarding a proposal budget

- Sections

- Labor
- Tasks
- Other Direct Cost (ODCs)
- Travel
- Subcontractors and consultants

14	Direct Labor	*Insert all staff names on Task 1 and all other tasks will auto-populate	Year 1	
15	Name	Labor Category (Dropdown)	Labor Rate	Hours
16	Staff A	Labor Category 1	50.00	
17	Staff B	Labor Category 2	75.00	
18	Staff C	Labor Category 1	50.00	
19	Staff D	Labor Category 3	100.00	
20				
21				
22				
23				
24				
25				
26				
27				
28				
60	<--Click + to add more lines for labor names		Summary Row for RTI Labor	0



What Is Presto?

- Presto is RTI International's main budgeting software.
- FA pulls data directly from the QUAD and inputs it into Presto to give accurate estimates.
- FA facilitates all budgeting changes in Presto.



Problem

- Presto inputs by hand (basically making a QUAD twice)
- Very time-consuming
 - Average QUAD takes ~30 minutes to build and set up.
 - Average Presto setup takes ~1 hour to build for the same QUAD.

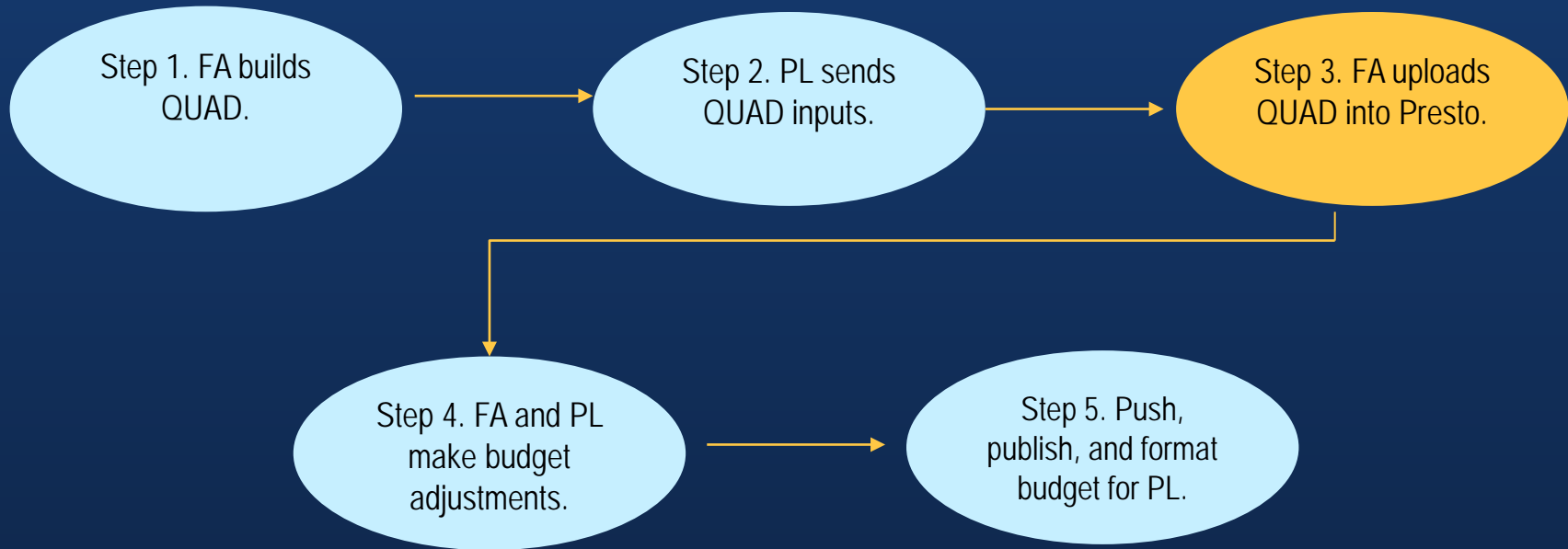


What if you could do both jobs at once?

- Our proposal

- We are seeking funding to alter Presto's inputting system so that a QUAD can be directly uploaded to Presto instead of having to build an entirely new budget.

Proposed Budgeting Process





Benefits of This Proposal

- Time spent on inputs is cut in half.
- Deadlines are met more efficiently.
- Reallocates funds to more research labor

Acknowledgments

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- Another thanks to the University Collaboration Office Team for supporting us throughout this process.



Image Source

- **Screenshot of: T&M QUAD**



Thank you

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