## **ANNEX B: DETAILED BUDGET**

Organization	:
Request for Application No:	
Currency	:

Start Date : End Date

Project Title :

							Project Year		
							Exchange rate @	23	40
1	SALARIES	DESCRIPTION	Unit Type (e.g. day, month, item, training	Monthly base Salary	Number of months	Level of Effort	Amount ZMW		BUDGET NARRATIVE( Use this section to provide budget narrative
	Project Coordination		Monthly						
	Executive Director		Monthly						
	Monitoring and Evaluation Coordinator		Monthly						
	Finance Coordinator		Monthly						
		Subtotal Salary						-	-
2	FRINGE BENEFITS	DESCRIPTION							
			Unit Type (e.g. day, month, item, training	Monthly Base Sala	Number of months	Frequency	Amount ZMW		
	Gratuity-Project Coordinator								
	NHI-Staff-Project Coordinator								
		Subtotal Salary						-	-
3	Administration Costs	DESCRIPTION							
			Unit Type (e.g. day, month, item, training	Unit Cost	Number of months	Frequency	Amount ZMW		
		Subtotal Salary						-	-
4									
	Sub total Activity							-	-
5	Activity	DESCRIPTION	Unit Type (e.g. day, month, item, training	Unit Cost	Units	Frequency	Amount		

	1				т	1			Ī
	Sub total Activity							-	-
6	Activity	DESCRIPTION	Unit Type (e.g. day, month, item, training	Unit Cost	Units	Frequency	Amount		
	Sub total Activity							-	-
			Unit Type /o = d						
7	Activity	DESCRIPTION	Unit Type (e.g. day, month, item, training	Unit Cost	Units	Frequency	Amount		
	Sub total Activity							-	-
			Halk Town In a day.						
8	Activity	DESCRIPTION	Unit Type (e.g. day, month, item, training	Unit Cost	Units	Frequency	Amount		
	Cult total Astivitus							-	
	Sub total Activity								
			Unit Type (e.g. day,						
9	Activity	DESCRIPTION	month, item, training	Unit Cost	Units	Frequency	Amount		
	Sub total Activity							-	
10	Activity	DESCRIPTION	Unit Type (e.g. day, month, item, training	Unit Cost	Units	Frequency	Amount		
			1						
			ļ		<b>.</b>				
					<b>.</b>				
	Sub total Activity							-	*
			ļ						
11	Activity	DESCRIPTION	Unit Type (e.g. day,	Unit Cost	Units	Frequency	Amount		
			month, item, training						

		Т	1	1					
	Sub total Activity							ı	
12	Activity	DESCRIPTION	Unit Type (e.g. day,	Unit Cost	Units	Fraguency	Amount		
12	nctivity	DESCRIPTION	month, item, training	Offic Cost	Oilles	Frequency	Amount		
	Cult Antal Antivity								
	Sub total Activity							-	-
			Hait Town /a						
13	Activity	DESCRIPTION	Unit Type (e.g. day,	Unit Cost	Units	Frequency	Amount		
			month, item, training						
	Sub total Activity							-	
	Sub total Activity							-	-
		DESCRIPTION	Unit Type (e.g. day,	Link Cont	11-14-		A	-	-
14	Sub total Activity  Activity	DESCRIPTION	Unit Type (e.g. day, month, item, training	Unit Cost	Units	Frequency	Amount	-	-
14		DESCRIPTION	Unit Type (e.g. day, month, item, training	Unit Cost	Units	Frequency	Amount	•	-
14	Activity	DESCRIPTION		Unit Cost	Units	Frequency	Amount	-	-
14		DESCRIPTION		Unit Cost	Units	Frequency	Amount		-
	Activity Sub total Activity		month, item, training						-
14	Activity	DESCRIPTION DESCRIPTION	month, item, training  Unit Type (e.g. day,		Units	Frequency	Amount		-
	Activity Sub total Activity		month, item, training						-
	Activity Sub total Activity		month, item, training  Unit Type (e.g. day,						-
	Activity Sub total Activity		month, item, training  Unit Type (e.g. day,						
	Activity Sub total Activity		month, item, training  Unit Type (e.g. day,						
	Activity Sub total Activity		month, item, training  Unit Type (e.g. day,						
	Activity Sub total Activity		month, item, training  Unit Type (e.g. day,						
	Activity Sub total Activity		month, item, training  Unit Type (e.g. day,						-
	Activity  Sub total Activity  Activity		month, item, training  Unit Type (e.g. day,					-	
15	Activity  Sub total Activity  Activity  Sub total Activity	DESCRIPTION	month, item, training  Unit Type (e.g. day,	Unit Cost	Units	Frequency	Amount	-	
	Activity  Sub total Activity  Activity		month, item, training  Unit Type (e.g. day, month, item, training  Unit Type (e.g. day, day, day, day, day, day, day, day,	Unit Cost				-	
15	Activity  Sub total Activity  Activity  Sub total Activity	DESCRIPTION	month, item, training  Unit Type (e.g. day, month, item, training	Unit Cost	Units	Frequency	Amount	-	
15	Activity  Sub total Activity  Activity  Sub total Activity	DESCRIPTION	month, item, training  Unit Type (e.g. day, month, item, training  Unit Type (e.g. day, day, day, day, day, day, day, day,	Unit Cost	Units	Frequency	Amount	-	
15	Activity  Sub total Activity  Activity  Sub total Activity	DESCRIPTION	month, item, training  Unit Type (e.g. day, month, item, training  Unit Type (e.g. day, day, day, day, day, day, day, day,	Unit Cost	Units	Frequency	Amount	-	
15	Activity  Sub total Activity  Activity  Sub total Activity	DESCRIPTION	month, item, training  Unit Type (e.g. day, month, item, training  Unit Type (e.g. day, day, day, day, day, day, day, day,	Unit Cost	Units	Frequency	Amount	-	
15	Activity  Sub total Activity  Activity  Sub total Activity	DESCRIPTION	month, item, training  Unit Type (e.g. day, month, item, training  Unit Type (e.g. day, day, day, day, day, day, day, day,	Unit Cost	Units	Frequency	Amount	-	
15	Activity  Sub total Activity  Activity  Sub total Activity	DESCRIPTION	month, item, training  Unit Type (e.g. day, month, item, training  Unit Type (e.g. day, day, day, day, day, day, day, day,	Unit Cost	Units	Frequency	Amount	-	
15	Activity  Sub total Activity  Activity  Sub total Activity  Activity	DESCRIPTION	month, item, training  Unit Type (e.g. day, month, item, training  Unit Type (e.g. day, day, day, day, day, day, day, day,	Unit Cost	Units	Frequency	Amount	-	
15	Activity  Sub total Activity  Activity  Sub total Activity	DESCRIPTION	month, item, training  Unit Type (e.g. day, month, item, training  Unit Type (e.g. day, day, day, day, day, day, day, day,	Unit Cost	Units	Frequency	Amount	-	