ANNEX B: DETAILED BUDGET

Organization :
Request for Application No:
Currency :
Start Date :
End Date :
Project Title :

							Project Year		
							Exchange rate @	23	40
1	**SALARIES**	**DESCRIPTION**	**Unit Type (e.g. day, month, item, training**	**Monthly base Salary**	**Number of months**	**Level of Effort**	**Amount ZMW**	**USD**	**BUDGET NARRATIVE(Use this section to provide budget narrative**
	Project Coordination		Monthly						
	Executive Director		Monthly						
	Monitoring and Evaluation Coordinator		Monthly						
	Finance Coordinator		Monthly						
		Subtotal Salary						-	-
2	**FRINGE BENEFITS**	**DESCRIPTION**							
			Unit Type (e.g. day, month, item, training	**Monthly Base Sala**	**Number of months**	**Frequency**	**Amount ZMW**		
	Gratuity-Project Coordinator								
	NHI-Staff-Project Coordinator								
		Subtotal Salary						-	-
3	**Administration Costs**	**DESCRIPTION**							
			Unit Type (e.g. day, month, item, training	**Unit Cost**	**Number of months**	**Frequency**	**Amount ZMW**		
		Subtotal Salary						-	-
4									
	Sub total Activity							-	-
5	Activity	**DESCRIPTION**	Unit Type (e.g. day, month, item, training	**Unit Cost**	**Units**	**Frequency**	**Amount**		

	Sub total Activity							-	-
6	Activity	**DESCRIPTION**	Unit Type (e.g. day, month, item, training	**Unit Cost**	**Units**	**Frequency**	**Amount**		
	Sub total Activity							-	-
7	Activity	**DESCRIPTION**	Unit Type (e.g. day, month, item, training	**Unit Cost**	**Units**	**Frequency**	**Amount**		
	Sub total Activity							-	-
8	Activity	**DESCRIPTION**	Unit Type (e.g. day, month, item, training	**Unit Cost**	**Units**	**Frequency**	**Amount**		
	Sub total Activity							-	-
9	Activity	**DESCRIPTION**	Unit Type (e.g. day, month, item, training	**Unit Cost**	**Units**	**Frequency**	**Amount**		
	Sub total Activity							-	-
10	Activity	**DESCRIPTION**	Unit Type (e.g. day, month, item, training	**Unit Cost**	**Units**	**Frequency**	**Amount**		
	Sub total Activity							-	-
11	Activity	**DESCRIPTION**	Unit Type (e.g. day, month, item, training	**Unit Cost**	**Units**	**Frequency**	**Amount**		

	Sub total Activity							-	-
12	Activity	**DESCRIPTION**	Unit Type (e.g. day, month, item, training	**Unit Cost**	**Units**	**Frequency**	**Amount**		
	Sub total Activity							-	-
13	Activity	**DESCRIPTION**	Unit Type (e.g. day, month, item, training	**Unit Cost**	**Units**	**Frequency**	**Amount**		
	Sub total Activity							-	-
14	Activity	**DESCRIPTION**	Unit Type (e.g. day, month, item, training	**Unit Cost**	**Units**	**Frequency**	**Amount**		
	Sub total Activity							-	-
15	Activity	**DESCRIPTION**	Unit Type (e.g. day, month, item, training	**Unit Cost**	**Units**	**Frequency**	**Amount**		
	Sub total Activity							-	-
16	Activity	**DESCRIPTION**	Unit Type (e.g. day, month, item, training	**Unit Cost**	**Units**	**Frequency**	**Amount**		
	Sub total Activity							-	-
	Sub total Activity							-	-