ANNEX B: DETAILED BUDGET

Organization	:		
Request for Application No):		
Currency		:	
Start Date		:	
End Date		:	
Project Title	:		

							Exchange rate @	23.40	
1	SALARIES	DESCRIPTION	Unit Type (e.g. day, month, item, training	Monthly base Salary	Number of months	Level of Effort	Amount ZMW		BUDGET NARRATIVE(Use this section to provide bud narrative
	Project Coordination		Monthly			l			
	Executive Director		Monthly						
	Monitoring and Evaluation Coordinator		Monthly						
	Finance Coordinator		Monthly						
		Subtotal Salary					-	-	
2	FRINGE BENEFITS	DESCRIPTION							
			Unit Type (e.g. day, month, item, training	Monthly Base Sala	Number of months		Amount ZMW		
	Gratuity-Project Coordinator								
	NHI-Staff-Project Coordinator								
		Subtotal Salary					_	-	
3	Administration Costs	DESCRIPTION							
			Unit Type (e.g. day, month, item, training	Unit Cost	Number of months		Amount ZMW		
		Subtotal Salary					-	-	
4									
	Sub total Activity						-	-	
5	Activity	DESCRIPTION	Unit Type (e.g. day, month, item, training	Unit Cost	Units	Frequency	Amount		
	Sub total Activity						-	_	
								-	

			Unit Type (e.g. day,						
6	Activity		month, item, training	Unit Cost	Units	Frequency	Amount		
	Sub total Activity								
	Sub total Activity						-	-	
7	Activity		Unit Type (e.g. day,	Unit Cost	Units	Frequency	Amount		
			month, item, training		onits		Amount		
	Sub total Activity						-	-	
0	Activity	DESCRIPTION	Unit Type (e.g. day,	Unit Cost	Unito	Fraguanay	Amount		
8	Activity	DESCRIPTION	month, item, training	Unit Cost	Units	Frequency	Amount		
	Sub total Activity						-	-	
9	Activity		Unit Type (e.g. day, month, item, training	Unit Cost	Units	Frequency	Amount		
	Sub total Activity						-	-	
10	Activity	DESCRIPTION	Unit Type (e.g. day, month, item, training	Unit Cost	Units	Frequency	Amount		
	Sub total Activity						-	-	
		DECORIDEION	Unit Type (e.g. day,		11	F	A		
11	Activity		month, item, training	Unit Cost	Units	Frequency	Amount		
	Sub total Activity						-	_	
12	Activity		Unit Type (e.g. day, month, item, training	Unit Cost	Units	Frequency	Amount		
	Sub total Activity						-	-	
13	Activity	DESCRIPTION	Unit Type (e.g. day, month, item, training	Unit Cost	Units	Frequency	Amount		

Sub total Activity	
14 Activity DESCRIPTION Unit Type (e.g. day, month itom training Unit Cost Units Frequency Amount	
month, item, training	
Sub total Activity	
15 Activity DESCRIPTION Unit Type (e.g. day, month, item, training) Unit Cost Units Frequency Amount	
Sub total Activity	
16 Activity Description Unit Type (e.g. day, month, item, training Unit Cost Units Frequency Amount	
Sub total Activity	