

Attachment B. Budget - Budget Detail
 Name Of Organization:
 Project Title: Creating WASH Champions Activity
 Project Period:

No	Item Budget	Unit Cost	Qty	Unit (person, Package, pcs,etc)	Frequency	Unit (day, month,time,etc)	Frequency	Unit (day, month,time,etc)	Level Of Effort	USAID IECD		Grantee's Contribution	TOTAL
										SiG	In-kind		
1	Personnel												
1.1.1				person		months	1	per month	25%	-	-	-	-
1.1.2				person		months	1	per month	100%	-	-	-	-
1.1.3				person		months	1	per month	100%	-	-	-	-
1.1.4				person		months	1	per month	100%	-	-	-	-
1.1.5				person		months	1	per month	100%	-	-	-	-
1.1.6				person		months	1	per month	100%	-	-	-	-
1.1.7				person		months	1	per month	25%	-	-	-	-
1.1.8				person		months	1	per month	25%	-	-	-	-
1.1.9				person		months	1	per month	25%	-	-	-	-
1.1.10				person		months	1	per month	25%	-	-	-	-
1.1.11				person		months	1	per month	100%	-	-	-	-
1.1.12				person		months	1	per month	100%	-	-	-	-
	Sub-total									-	-	-	-
2	Fringe Benefit												
2.1				person		months	1	per month	25%	-	-	-	-
2.2				person		months	1	per month	100%	-	-	-	-
2.3				person		months	1	per month	100%	-	-	-	-
2.4				person		months	1	per month	100%	-	-	-	-
2.5				person		months	1	per month	100%	-	-	-	-
2.6				person		months	1	per month	100%	-	-	-	-
2.7				person		months	1	per month	25%	-	-	-	-
2.8				person		months	1	per month	25%	-	-	-	-
2.9				person		months	1	per month	25%	-	-	-	-
2.10				person		months	1	per month	25%	-	-	-	-
2.11				person		months	1	per month	100%	-	-	-	-
2.12				person		months	1	per month	100%	-	-	-	-
	Sub-total									-	-	-	-
3	Staff travel												
3.1	Local Transport			project		months	1	month	100%	-	-	-	-
3.2	Lodging			project		months	1	month	100%	-	-	-	-
3.3	Per Diem			project		months	1	month	100%	-	-	-	-
	Sub-total									-	-	-	-
4	Equipment												
4.1				unit		year	1	time	100%	-	-	-	-
4.2				unit		year	1	time	100%	-	-	-	-
4.3				set		year	1	time	100%	-	-	-	-
4.4				unit		year	1	time	100%	-	-	-	-
4.5				unit		year	1	time	100%	-	-	-	-
	Sub-total									-	-	-	-
5	Operational cost												
5.1				Unit		months	1	month	25%	-	-	-	-
5.2				Unit		year	1	month	25%	-	-	-	-
5.3				Unit		months	1	month	25%	-	-	-	-
5.4				Unit		months	1	month	25%	-	-	-	-
5.5				person		months	1	month	100%	-	-	-	-
5.6				Unit		months	1	month	25%	-	-	-	-
5.7				Unit		year	1	year	25%	-	-	-	-
5.8				office		months	1	month	25%	-	-	-	-
5.9				person		year	1	year	100%	-	-	-	-
5.10				project		time	1	time	100%	-	-	-	-
5.11				project		months	1	month	100%	-	-	-	-
5.12				project		year	1	year	25%	-	-	-	-

No	Item Budget	Unit Cost	Qty	Unit (person, Package, pcs,etc)	Frequency	Unit (day, month,time,etc)	Frequency	Unit (day, month,time,etc)	Level Of Effort	USAID IEC		Grantee's Contribution	TOTAL
5.13				project		quarter	1	year	100%	-	-		-
5.14				project		quarter	1	year	100%	-	-		-
5.15				project		time	1	time	100%	-	-		-
5.16				project		year	1	year	100%	-	-		-
5.17				project		year	1	year	25%	-	-		-
5.18				project		time	1	time	25%	-	-		-
	Sub-total									-	-	-	-
	6 Other Direct Cost / Program costs												
6.3.3.1													
6.3.3.1.1				kits	1	year	1	year	100%	-	-		-
6.3.3.1.2				kits	1	year	1	year	100%	-	-		-
6.3.3.1.3				kits	1	year	1	year	100%	-	-		-
6.3.3.1.4				kits	1	year	1	year	100%	-	-		-
6.3.3.1.5				project	1	year	1	year	100%	-	-		-
6.3.3.1.6				project	1	year	1	year	100%	-	-		-
6.3.3.1.7				event	1	year	1	year	100%	-	-		-
6.3.3.1.8				event	1	year	1	year	100%	-	-		-
6.3.3.1.9				event	1	year	1	year	100%	-	-		-
6.3.3.1.10				event	1	year	1	year	100%	-	-		-
6.3.3.1.11				project	1	year	1	year	100%	-	-		-
6.3.3.1.12				project	1	year	1	year	100%	-	-		-
6.3.3.1.13				project	1	year	1	year	100%	-	-		-
6.3.3.1.14				project	1	year	1	year	100%	-	-		-
6.3.3.1.15				project	1	year	1	year	100%	-	-		-
6.3.3.1.16				project	1	year	1	year	100%	-	-		-
	Sub-total									-	-	-	-
	Total									-	-	-	-

No	Item Budget	Unit Cost	Qty	Unit	Frequency	Unit (day,	Frequency	Unit (day,	Level Of	USAID	Grantee	Total
		Please provide explanation on how to come up with the estimated amount, what the budget will spend for and how it benefit to the project?										
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Attachment B. Budget - Un-allowable costs

Un-allowable costs

1. Fee to government staff – we can only pay food, transportation, and accommodation according to the actual services that they engage with the project. Screenshot below is our rate for food and accommodation rate is \$20/night, you can go less than this amount to align with your organization policy but could not pay more than this amount.

- Travel day with distance more than 100km per way will apply one day DSA rate – R56,000 or USD14 and R28,000 or USD7 for less than 100km travel per way.
- Maximum DSA rate per day is R56,000 or USD14 regardless of level of government officer.
- Driver applies the same DSA and accommodation rate as her/his boss, but only high ranking officer can claim for driver.

2. Gift to government and non-government people/partners
3. Refreshment and lunch for staff meeting/training
4. Military equipment
5. Surveillance equipment
6. Commodities and services for support of police or other law enforcement activities
7. Abortion equipment and services
8. Luxury goods and gambling equipment
9. Weather modification equipment
10. Religious activities

Restricted commodities/items which require a long process of getting approval from USAID; would not recommend putting in the proposed budget if it is not absolute need for the project.

1. Construction materials
2. Agriculture commodities include but not limited to rice, seeds,.....
3. Pharmaceuticals include but not limited to energy drink and vitamin,....
4. Motor vehicles
5. Pesticides
6. Used equipment
7. Fertilizer