

Attachment B. Budget

Name Of Organization:

Project Title: Creating WASH Champions Activity

Project Period:

No	Item Budget	Unit Cost	Qty	Unit (person, Package, pcs,etc)	Frequency	Unit (day, month,time,etc)	Frequency	Unit (day, month,time,etc)	Level Of Effort	USAID
										SIG
1	Personnel									
1.1.1				person		months	1	per month	25%	-
1.1.2				person		months	1	per month	100%	-
1.1.3				person		months	1	per month	100%	-
1.1.4				person		months	1	per month	100%	-
1.1.5				person		months	1	per month	100%	-
1.1.6				person		months	1	per month	100%	-
1.1.7				person		months	1	per month	25%	-
1.1.8				person		months	1	per month	25%	-
1.1.9				person		months	1	per month	25%	-
1.1.10				person		months	1	per month	25%	-
1.1.11				person		months	1	per month	100%	-
1.1.12				person		months	1	per month	100%	-
	Sub-total									-
2	Fringe Benefit									
2.1				person		months	1	per month	25%	-
2.2				person		months	1	per month	100%	-
2.3				person		months	1	per month	100%	-
2.4				person		months	1	per month	100%	-
2.5				person		months	1	per month	100%	-
2.6				person		months	1	per month	100%	-
2.7				person		months	1	per month	25%	-
2.8				person		months	1	per month	25%	-
2.9				person		months	1	per month	25%	-
2.10				person		months	1	per month	25%	-
2.11				person		months	1	per month	100%	-
2.12				person		months	1	per month	100%	-
	Sub-total									-
3	Staff travel									
3.1	Local Transport			project		months	1	month	100%	-
3.2	Lodging			project		months	1	month	100%	-
3.3	Per Diem			project		months	1	month	100%	-
	Sub-total									-
4	Equipment									
4.1				unit		year	1	time	100%	-
4.2				unit		year	1	time	100%	-
4.3				set		year	1	time	100%	-

D I ECD	Grantee's Contribution	TOTAL
In-kind		
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