

PROJECT NAME: Creating WASH Champions Activity  
Implementation Plan (IP)  
Grant Period :

Name of Organization: Address:

IP Code *	Activities and Tasks*	Unit	Target	Timeline							Responsible Staff	Support from key staffs	Government of Indonesia Stakeholders	Support from IECD	Indicators related to activities	Budget Planned **	Comments
				Year 1													
				1	2	3	4	5	6	7							
1: Strengthened governance and enabling environment																	
1.1	Building an enabling environment for long term sustainability of digitalization of the maternal newborn health, tuberculosis and health financing health services																
TOTAL Activity 1																	
2: Increased availability and interoperability of quality health data and information systems																	
2.1	Strengthening the health information system ecosystem through roll out of SatuSehat interoperability of maternal newborn health, tuberculosis and health financing information systems.																
TOTAL Activity 2																	
3: Improved data analysis and use																	
3.1	Improving analysis and use of data to inform program planning and policy making to improve maternal newborn health, tuberculosis and health financing outcomes.																
TOTAL Activity 3																	
4: Cross-Cutting																	
4.1	Capacity Building																
Total Activity 4.1																	
4.2	Monitoring and Evaluation																
Total Component 4.2																	
4.3	Program support cost																
Total Component 4.3																	
TOTAL Activity 4																	
															Grant Total	-	

\*) The items has to be inline with technical proposal  
The total grant amount should be the same amount with the total budget proposal

Note: You can insert more row as needed