ATTACHMENT B: APS SUMMARY BUDGET TEMPLATE
USAID / B4R STRATEGIC INVESTMENT FUND (SIF)

Applicant Name:
Land Scape
Sector
Project Title:
Project Start Date:
Project End Date:

SUMMARY BUDGET (UGX)

Cost Category	GRANTS FUND UGX	Matching Fund (Cost Share) UGX	PROJECT TOTAL (Grant+Match) UGX
Capital Expenditures	-	-	-
Equipment	-	-	-
Other Fixes Assets (e.g. IT tools, installation costs)	-	-	-
Operating Expenses	-	-	-
Staff Costs (compensation + benefits)	-	-	-
Marketing and Promotion	-	-	-
Training and Capacity Building (e.g. extension, outreach)	-	-	-
Working Capital (e.g. inventory purchases)	-	-	-
Supplies & Inputs	-	-	-
Professional Services (outside experts)	-	-	-
Transport & Logistics	-	-	-
Admin (Travel, Rent, Utilities, Comms, Insurance, Maintenance)	-	-	-
Other Direct Costs (if not specified above, clarify below)	-	-	-
TOTAL BUDGET	-	-	-

Notes:

Briefly state the source of the Cost Share